



Memorandum

Date: September 25, 2024
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2024 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 11, 2024, general information was provided for the time period of September 3 through September 10, 2024. As there have been additional adjustments and refinements since September 10, 2024, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 25, 2024.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **92** students over last year. As of September 23, 2024, there were **25,405** students registered in Central Okanagan Public Schools. The differences between this year and last year are as follows:

- Secondary schools have **61** more students than they had in September 2023.
- Middle schools have **38** more students than they had in September 2023.
- Elementary schools have **1** more student than they had in September 2023.
- Fee payers, Central School Programs and Services and eSchool23 have **7** less students.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

Facility Updates

In Part 1 of the 2024 School Opening Report presented to the Board of Education on September 11, 2024, it was stated that a full reporting on facility updates would be provided at the Finance and Planning Meeting on September 18, 2024 and at the Public Board Meeting on September 25, 2024.

Projects that have a major disruption to a facility are preferred to be carried out throughout the summer months to attempt to minimize interruption of the learning environment, to complete the creation of new learning spaces and the projects approved by the Board of Education as outlined in the Annual Facilities Grant Plan (AFG), School Enhancement Program (SEP), Carbon Neutral

Capital Program (CNCP), Playground Enhancement Projects (PEP), Food Infrastructure Program (FIP) along with all regular maintenance and school requested projects.

Throughout the summer season, the Operations Department delivers numerous projects (Appendix B). These projects are in addition to the extensive custodial cleaning that takes place at every facility across the District. During this same period, routine maintenance of facilities, grounds, transportation and custodial is carried out. The Ministry of Education and Child Care provided \$4.9M within the Annual Facilities Grant (AFG), \$2M within the School Enhancement Program (SEP), over \$1.2M within the Bus Program, and \$200K within the Food Infrastructure Program (FIP) to support these important projects and District priorities.

The number of projects delivered over the summer months has been extensive and very impressive, understanding the complex challenges and tight timeframe to undertake this work. Staff have provided outstanding dedication, skillfulness, and professionalism to each of these summer projects. The District is very proud of the Operations Department leadership team, CUPE staff within the trades, custodial, and transportation departments, and the contractors who have all worked diligently throughout the summer to ensure students, staff, and the greater community had safe, clean, and modern learning environments to return to in September, 2024.

4. NEXT STEP

None required.

5. APPENDIX

A. September 23, 2024 Enrolment Comparison

B. 2024 Summer Projects Update

APPENDIX A

	ACTUAL ENROLMENT SEPT. 30, 2023 (1701)	EST ENROLMENT SEPT. 23, 2024	+/- COMPARISON
A number with a () indicates that enrolment at that school has dropped since last year.			
* Secondary course load FTE is still being tabulated.			
A.S. Matheson Elementary	305	292	(13)
Anne McClymont Elementary	442	431	(11)
Bankhead Elementary	394	405	11
Black Mountain Elementary	438	443	5
Chief Tomat Elementary	304	297	(7)
Chute Lake Elementary	423	404	(19)
Davidson Road Elementary	426	438	12
École Belgo Elementary	291	301	10
École Bellevue Creek Elementary	253	255	2
École Casorso Elementary	484	491	7
École Dorothea Walker Elementary	308	307	(1)
École Glenmore Elementary	641	661	20
École Glenrosa Elementary	321	295	(26)
École Hudson Road Elementary	362	366	4
École Peter Greer Elementary	381	390	9
Ellison Elementary	217	199	(18)
Helen Gorman Elementary	254	248	(6)
Mar Jok Elementary	443	432	(11)
North Glenmore Elementary	631	650	19
Oyama Traditional	174	188	14
Peachland Elementary	182	172	(10)
Pearson Road Elementary	274	273	(1)
Quigley Elementary	253	274	21
Raymer Elementary	291	282	(9)
Rose Valley Elementary	302	288	(14)
Rutland Elementary	441	450	9
Shannon Lake Elementary	431	424	(7)
South Kelowna Elementary	267	265	(2)
South Rutland Elementary	222	228	6
Springvalley Elementary	291	291	0
Watson Road Elementary	619	617	(2)
Webber Road Elementary	195	204	9
Total Elementary	11,260	11,261	1
Canyon Falls Middle	723	725	2
Constable Neil Bruce Middle	869	887	18
École Dr. Knox Middle	1,002	999	(3)
École Glenrosa Middle	680	711	31
École H.S. Grenda Middle	532	493	(39)
École K.L.O. Middle	789	762	(27)
Rutland Middle	555	599	44
Springvalley Middle	566	578	12
Total Middle	5,716	5,754	38
École Kelowna Senior Secondary *	1,862	1,858	(4)
École Okanagan Mission Secondary *	1,311	1,312	1
George Elliot Secondary *	797	800	3
Mount Boucherie Senior Secondary *	1,735	1,712	(23)
Rutland Senior Secondary *	1,720	1,804	84
Total Secondary	7,425	7,485	61
Alternate & Adult	303	301	(3)
eSch23 K-12 Online	146	102	(43)
Fee Payers	463	502	39
Total Other	912	905	(7)
TOTAL	25,313	25,405	92

APPENDIX B

2024 Summer Projects Update

School Projects

AME – Anne McClymont Elementary	<ul style="list-style-type: none"> • Replacement of an end-of-life chiller, cooling tower, air handling unit, three (3) heat pumps, piping, pumps and HVAC controls
AMP – Anne McClymont Primary	<ul style="list-style-type: none"> • Completion of AMP Child Care project landscape scope. Playground instatement and corresponding asphalt and drainage. Gaga Ball and bike rack installation.
ASM – A.S. Matheson Elementary	<ul style="list-style-type: none"> • Replacement of an end-of-life hydraulic irrigation system and improvements to the school playfield
BCE - École Bellevue Creek Elementary	<ul style="list-style-type: none"> • A new portable was placed at this location to accommodate student growth <ul style="list-style-type: none"> ○ Site preparation to provide electrical & gas services, security, phone/PA and the walkway ○ Construction of ramps & stairs ○ Installation of TV/white board, phone, millwork, student required items (table/chairs, etc.) and cleaning
BGE - École Belgo Elementary	<ul style="list-style-type: none"> • Intrusion alarm system replacement • Installation of new fencing for student safety between play area and parking lot
BHE – Bankhead Elementary	<ul style="list-style-type: none"> • Potable watermain replacement. The existing line was at risk of failure which would have resulted in this facility being closed. • Accessibility upgrades to asphalt, fencing, and bike racks • A new portable was placed at this location to accommodate student growth <ul style="list-style-type: none"> ○ Site preparation to provide electrical & gas services, security, phone/PA and the walkway ○ Construction of ramps & stairs ○ Installation of TV/white board, phone, millwork, student required items (table/chairs, etc.) and cleaning
BME – Black Mountain Elementary	<ul style="list-style-type: none"> • Replacement of eleven (11) Roof Top Units (RTU). This work is continuing into September to be completed prior to cooler weather.
CAS – École Casorso Elementary	<ul style="list-style-type: none"> • Replacement of an end-of-life boiler heating plant, make up air unit, twenty-nine (29) heat pump ventilation units, domestic hot water tank. The project also included new LED lights and ceiling tiles within the impacted corridor ceiling tiles.
CEN - Central	<ul style="list-style-type: none"> • Replacement of end-of-life heat pump unit
CMS - Canyon Falls Middle	<ul style="list-style-type: none"> • Replacement of gym divider curtain
CTE - Chief Tomat Elementary	<ul style="list-style-type: none"> • Replacement of roofing across approximately 80% of the facility • Relocation of two (2) portables and playground equipment onsite to accommodate the capital project underway <ul style="list-style-type: none"> ○ Site preparation was completed to provide electrical & gas services, security, phone/PA and the walkway ○ Construction of ramps & stairs ○ Installation of new HVAC system, projector/white boards, phones, millwork, student required items (table/chairs, etc.) and cleaning ○ Creation of accessible walkway to newly installed playground on the lower field bench of the property

School Projects

DRE - Davidson Road Elementary	<ul style="list-style-type: none"> • Removal of junipers from the front of the school. Reinstatement of clear crush rock and above ground garden beds to support plantings
DRK – École Dr. Knox Middle	<ul style="list-style-type: none"> • Replacement of Intrusion alarm system • Capital project underway
DWE - École Dorothea Walker Elementary	<ul style="list-style-type: none"> • Replacement of domestic water lines to the south wing of the school resulting from failed potable water lines within the concrete slab
GESS - École George Elliot Secondary	<ul style="list-style-type: none"> • Stucco repair, inclusive crosswalk re-paint • Replacement of annex wall-to-wall carpet with resilient flooring • Video wall installation in the school library • Insurance Claim – Flood January, 2024 <ul style="list-style-type: none"> ○ Resilient flooring replacement (MPR) ○ Library carpet tiles and cove base ○ Teaching kitchen countertops
GME - École Glenmore Elementary	<ul style="list-style-type: none"> • Replacement of Roof – Both Orange and Green Pods • Replacement of end-of-life hydraulic irrigation system with new booster pump and integrated irrigation system and grounds improvements (SOD, clear crush, all-weather playfields, outdoor classroom, above ground garden beds, asphalt to provide additional parking)
GMS - École Glenrosa Middle	<ul style="list-style-type: none"> • Insurance Claim – Gymnasium Flood December, 2023 <ul style="list-style-type: none"> ○ Replacement of water damaged lighting control system and gymnasium score clocks
GPSS - George Pringle Secondary	<ul style="list-style-type: none"> • Capital project underway
GRE – École Glenrosa Elementary	<ul style="list-style-type: none"> • Creation of an additional washroom in the childcare modular to support licensing requirements
HGE - Helen Gorman Elementary	<ul style="list-style-type: none"> • Creation of a new sink in a storage room to support a student. • Replacement of water lines in classroom impacted from freezing pipes during winter months
HRES - Hollywood Road Education Centre	<ul style="list-style-type: none"> • Renovation project - Architectural, Mechanical, Electrical, Structural underway
HRE - École Hudson Road Elementary	<ul style="list-style-type: none"> • Child Care project underway • Relocation of four (4) portables onsite to accommodate the capital project underway <ul style="list-style-type: none"> ○ Site preparation was completed to provide electrical & gas services, security, phone/PA and the walkway, construction of ramps & stairs
KSS - École Kelowna Secondary	<ul style="list-style-type: none"> • Replacement of end-of-life lighting in the gymnasium with new LED fixtures • Removal of cedar hedge in alignment with fire safe principles • Asphalt installation to address accessibility concerns near the portables
NGE - North Glenmore Elementary	<ul style="list-style-type: none"> • Fire Alarm Replacement • Intrusion alarm system replacement • Capital project underway
OKM – École Okanagan Mission Secondary	<ul style="list-style-type: none"> • Insurance Claim – Water ingress into modular classroom block • Completion of OKM Child Care project landscape scope. Installation of retaining wall, landscape rock, trees, irrigation and SOD

School Projects

OPS - Dease Road site	<ul style="list-style-type: none"> • Bus charging infrastructure • Asphalt installation and organization to accommodate school district growth • Fire alarm and intrusion system replacement
OTS – Oyama Traditional	<ul style="list-style-type: none"> • A portable was moved from École Peter Greer Elementary and was reinstalled at this location to accommodate student growth <ul style="list-style-type: none"> ○ Site preparation to provide civic, electrical, gas services, security, phone/PA and the walkway ○ Construction of ramps & stairs ○ Installation of TV/white board, phone, millwork, student required items (table/chairs, etc.) and cleaning
PGE - École Peter Greer Elementary	<ul style="list-style-type: none"> • Removal of existing portable classroom. The site was cleaned up and the installation of dog house over portable services (electrical, gas service, security, phone/PA)
RMS - Rutland Middle	<ul style="list-style-type: none"> • Replacement of teaching kitchen. Full back to wall stud renovation replacing electrical, mechanical, fire suppression, insulation and millwork. Project is underway with forecasted occupancy in October, 2024
RSS – Rutland Secondary	<ul style="list-style-type: none"> • Insurance Claim – Water ingress into gymnasium <ul style="list-style-type: none"> ○ Replacement of any water impacted building materials ○ Replacement of full gymnasium flooring • Installation of new roof drain integrated into storm system • Installation of new on-demand hot water system
RVE - Rose Valley Elementary	<ul style="list-style-type: none"> • Insurance Claim – Water ingress into front foyer <ul style="list-style-type: none"> ○ Replace water damaged rough-cut fir ceiling with drywall ceiling
SKE – South Kelowna Elementary	<ul style="list-style-type: none"> • Installation of new gymnasium AV equipment (projector, screen, speakers)
SVE - Springvalley Elementary	<ul style="list-style-type: none"> • Replacement of roofing across approximately 85% of the facility
SVM – Springvalley Middle	<ul style="list-style-type: none"> • Asphalt installation to address accessibility concerns near the portables
WAT – Watson Road Elementary	<ul style="list-style-type: none"> • Enhancement Agreement <ul style="list-style-type: none"> ○ Garden bed clean up, buddy rocks for seating, installation of two (2) educational structures, site preparation and installation of learning circle, six (6) above grade garden beds to support plantings
WRE - Webber Road Elementary	<ul style="list-style-type: none"> • A new portable was placed at this location to accommodate student growth <ul style="list-style-type: none"> ○ Site preparation to provide electrical & gas services, security, phone/PA and the walkway ○ Site safety improvements ○ Construction of ramps & stairs ○ Installation of TV/white board, phone, millwork, student required items (table/chairs, etc.) and cleaning

Departments	
Electrical Mechanical Structural	<ul style="list-style-type: none"> • Annual fire alarm Inspections/Service • Emergency Lighting Testing/Service • Fire Extinguisher Inspection/Service • Fire Hydrant Inspection/Service • Gym Bleacher Inspections/Service • Basketball Hoop Inspections/Service • HVAC Filter Exchange • Portable Ramps and Stairs Repairs
Grounds	<ul style="list-style-type: none"> • Grass mowing • Sites clean up and maintenance • Hazardous tree removals – SVE, HGE, GMS, OTS
Custodial	<ul style="list-style-type: none"> • Summer team cleaning, curb appeal, carpet cleaning, and gymnasium floor recoating
Transportation	<ul style="list-style-type: none"> • Summer maintenance on all buses and white fleet
Programs	
Flooring	<ul style="list-style-type: none"> • MBSS – Gym floors refinished • RMS – Gym floor refinished • OKM – Gym floors refinished • GESS – Gym floors refinished • CNB – Gym floor refinished • KLO – Gym floor refinished • CMS – Gym floor refinished • KSS – Gym floor refinished • HMS – Gym floor refinished • QGE – Gym floor refinished • GMS – Gym floor refinished • DRK – Gym floor refinished
Safety & Accessibility	<ul style="list-style-type: none"> • Asphalt installation at KSS, SVM, KLO • Painting at multiple locations (Visual Indicator) • Duct cleaning of all wood shops, dust collectors and dryer vents

Major Capital Projects

CTE – Chief Tomat Elementary	<ul style="list-style-type: none"> • Construction is underway. New 175 student seat prefabricated expansion to Chief Tomat Elementary with a forecasted occupancy of September, 2025
DRK – École Dr. Knox Middle	<ul style="list-style-type: none"> • Construction underway. New 300 student seat expansion to Dr. Knox Middle School with a forecasted occupancy of winter, 2024
GPSS – George Pringle Secondary	<ul style="list-style-type: none"> • Design Development completed. Clark Builders has been selected to construct the new 1,200 capacity secondary school. Foundation (structural concrete) work is underway with a forecasted occupancy of September, 2027
HRE – École Hudson Road Elementary	<ul style="list-style-type: none"> • Design Development is underway for a new 265 student seat expansion to Hudson Road Elementary with a forecasted occupancy of September, 2027
NGE – North Glenmore Elementary	<ul style="list-style-type: none"> • Construction underway. New 125 student seat prefabricated expansion to North Glenmore Elementary with a forecasted occupancy of October, 2024
Child Care Projects	<ul style="list-style-type: none"> • Stages of completion: <ul style="list-style-type: none"> ○ Anne McClymont – Occupied ○ Black Mountain – Occupied ○ Ellison – Occupied (landscape scope outstanding) ○ George Elliot – Occupied ○ Hudson Road – Under construction ○ North Glenmore – Occupied ○ Okanagan Mission - Occupied